

SunLine Transit Agency (SunLine)

General Manager: Mr. Charles Oglesby
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General Information

Urbanized Area (UZA) Statistics - 2000 Census

Indio-Cathedral City-Palm Springs, CA	
Square Miles	99
Population	254,856
Population Ranking out of 465 UZAs	127
Other UZAs Served	

Service Area Statistics

Square Miles	1,120
Population	311,091

Service Consumption

Annual Passenger Miles	29,969,789
Annual Unlinked Trips	3,561,756
Average Weekday Unlinked Trips	11,149
Average Saturday Unlinked Trips	7,100
Average Sunday Unlinked Trips	5,865

Service Supplied

Annual Vehicle Revenue Miles	3,035,088
Annual Vehicle Revenue Hours	197,652
Vehicles Operated in Maximum Service	60
Vehicles Available for Maximum Service	78
Base Period Requirement	32

Financial Information

Fare Revenues Earned	\$2,768,697
Sources of Operating Funds Expended	
Fare Revenues (17%)	\$2,768,697
Local Funds (78%)	13,084,107
State Funds (0%)	15,555
Federal Assistance (3%)	500,000
Other Funds (2%)	385,079
Total Operating Funds Expended	\$16,753,438 Q
Sources of Capital Funds Expended	
Local funds (2%)	\$90,844
State Funds (72%)	2,937,940
Federal Assistance (26%)	1,048,178
Other Funds (0%)	0
Total Capital Funds Expended	\$4,076,962

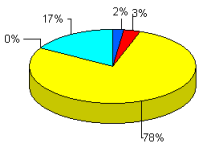
Summary of Operating Expenses

Salary, Wages and Benefits	\$12,786,767
Materials and Supplies	2,191,345
Purchased Transportation	0
Other Operating Expenses	1,675,355
Total Operating Expenses	\$16,653,467 Q
Reconciling Cash Expenditures	\$93,733

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	37	0	\$3,255,399	\$450,024	\$141,193	\$130,329	\$3,976,945
Demand Response	23	0	\$0	\$100,017	\$0	\$0	\$100,017
Total	60	0	\$3,255,399	\$550,041	\$141,193	\$130,329	\$4,076,962

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$13,780,832	\$2,547,632	\$3,976,945	28,924,954	2,189,697	3,455,789	149,540	0.0	50	9.6	37	1.16	35%
Demand Response	\$2,872,635	\$221,065	\$100,017	1,044,835	845,391	105,967	48,112	N/A	28	4.2	23	N/A	22%

Performance Measures

Service Efficiency

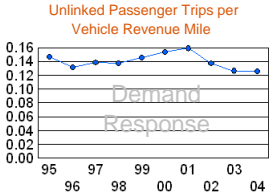
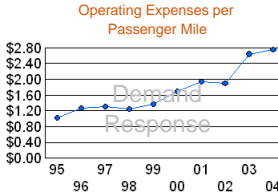
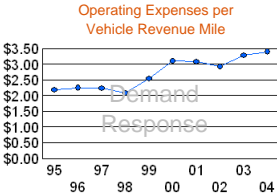
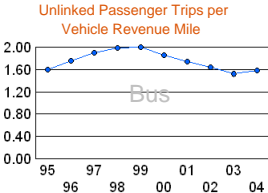
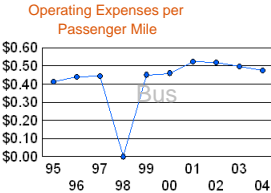
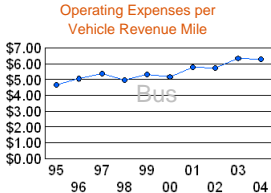
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile
Bus	\$6.29	\$92.15
Demand Response	\$3.40	\$59.71

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.48	\$3.99
Demand Response	\$2.75	\$27.11

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.58	23.11
Demand Response	0.13	2.20



1 Excludes data for purchased transportation reported separately